

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

18-242



August 7, 2018

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY19 Title I Distribution (SC19604)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$1,077,807.00 Period: 9/1/2018 – 6/30/2019
Source: Federal thru State, Entitlement Administrator: Mary Grassi

Expense Category	FY18 Budget	FY18 FTE	FY19 Budget	FY19 FTE
Permanent Salaries & Benefits	\$947,558.00	8.22	\$976,704.00	8.35
Temporary Salaries	\$57,982.00		\$10,000.00	
Other Expenses	\$54,225.00		\$91,103.00	
Total	\$1,059,765.00	8.22	\$1,077,807.00	8.35

Description:

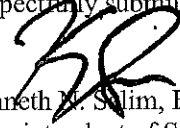
The FY 19 Title I grant will fund additional teaching staff at four elementary and one upper school. Intervention teachers allocated to the four elementary schools, Kennedy Longfellow, King Open, Morse, and Fletcher Maynard Academy, will provide ELA and Math intervention and targeted support to at risk students. At Cambridge Street Upper School, the Title I grant will fund a student support teacher who will build strong relationships with at-risk students and provide on-going support for the development of academic, social emotional learning and behavioral skills for success. (The Title IV grant will create the same type of position at Putnam Ave Upper School.)* The Cambridgeport School will receive services on a contractual basis. In addition, the grant will fund two half-time Reading Recovery lead teachers who will provide professional development for all district early literacy interventionists, a family liaison and the Title I Coordinator. The grant budget also provides funding for services for homeless students, professional development, parent involvement, printing and supplies, and services to eligible students in private schools.

***NOTE:** This year, Title IV funds will be flexed into Title I, providing an additional \$76,491 to support services for low income and at risk students at the upper school level. Although technically separate grants, which will be accepted individually by the School Committee, the district is choosing to augment the Title I program with these additional funds from Title IV.

SUPPORTING DATA:

RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,



Kenneth N. Salim, Ed.D.
Superintendent of Schools