

CAMBRIDGE PUBLIC SCHOOLS

20-35



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135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

March 17, 2020

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY20 Special Education IDEA Allocation (SC20605) INCREASE**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

<u>Amount:</u>	Increase of \$13,265.00	<u>Period:</u>	9/01/19 - 6/30/20
<u>Source:</u>	Federal thru State, Entitlement	<u>Administrator:</u>	Alexis Morgan

Expense Category	FY20 Budget Original	FY20 FTE	FY20 Budget Amended	FY20 FTE
Permanent Salaries & Benefits	-	-	-	-
Tuition to Other Schools	\$2,456,437.00		\$2,473,894.00	
Temporary Salaries	\$128,609.00		\$121,417.00	
Other Expenses			\$3,000.00	
Total	\$2,585,046.00	-	\$2,598,311.00	-

Description:

The purpose of this Federal Entitlement Grant Program is to provide funds to ensure that eligible students with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs. The temporary salaries line is an offset for the Proportionate Share of services provided to private school students. The remainder will be used for out-of-district tuition for students.

The increase of \$10,265 will go towards out-of-district tuition. The additional \$3,000 was part of our original allocation which DESE, in years past, would pay directly to Urban Collaborative for our membership; they now require us to include it in our budget.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools